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# EXECUTIVE DIRECTOR'S ANNUAL REPORT

presented at Annual Board Meeting, April 13, 1988

Prevention Education, Inc. continues to serve children and adults through educational, intervention, and training programs relating to sexual abuse and personal safety.

### PREVENTION

CAP continues to be our main assault prevention program. Ewing was added to the list of school districts welcoming the program bringing the number of districts receiving the program to 6. Grade levels are K & 2 in Ewing, Lawrenceville, West Windsor; grade 2 in Trenton; K and new students in East Windsor and Washington. Parent and staff workshops were also presented in each district.

A part time CAP schedulor was hired. A decision was made to keep the number of facilitators small so that there would be more work for each. This appears to be successful although a training will be needed before Fall, 1988.

Personal safety workshops for DYFS workers have continued as before.

### INTERVENTION

In April, 1987 we added a child sexual abuse crisis intervention program. This addition necessitated an adjustment in the staffing pattern. Michele Urbanik became the Intervention Project Director while her CAP duties were distributed to the Executive Director and the CAP schedulor.

From a programatic perspective, the first year has been a success providing services to child sexual abuse victims and families, and training for police.

#### **FINANCES**

Grants and contracts were received as expected except for the Trenton CDBG money. After negotiation, \$3700 was awarded to the program but the \$10,000 was lost. This resulted in only one grade level being done in Trenton.

Pat Alia, CPA completed our first certified audit as requested by DYFS. The agency entered 1988 with as balanced budget.

A small CAP preschool grant was received in 1987. It was used to provide the program to the Trenton YWCA Day Care and Mercer Street Friends.

## PERSONNEL

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CAP facilitators had their classroom presentations evaluated. Conferences were then held with each facilitator. Written evaluations are on file.

Evaluations were also completed for full time staff. A 5% salary increase was granted in January 1988.

Liability insurance, inc. professional liability, was obtained to cover the staff. Directors and Officers coverage was also obtained.

# SUMMARY

The Agency has had a successful year. We have brought a crisis intervention program for sexually abused children to the Mercer County community. We added another school district to our prevention effort and continued the personal safety workshops. A part time CAP schedulor has been hired. We have welcomed two new Board members.

I thank the Board members for their help and for the confidence it has shown in me. Together we are working to create and refine assault prevention and intervention programs for the Mercer County community.

Evelyn A. Gill Executive Director

April, 1988